

Report to: **East Sussex Health Overview and Scrutiny Committee (HOSC)**

Date: **24 March 2016**

By: **Assistant Chief Executive**

Title: **East Sussex Clinical Commissioning Group (CCG) 2016/17 Operating Plans: Eastbourne, Hailsham & Seaford CCG and Hastings & Rother CCG**

Purpose: **To update the HOSC on CCG priorities for the 2016/17 financial year**

RECOMMENDATIONS

HOSC is recommended:

- 1) To consider and comment on the Eastbourne, Hailsham & Seaford CCG and Hastings & Rother CCG 2016/17 operating plan;**
 - 2) To note the end of year financial projections for each CCG.**
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1. Background

- 1.1 Clinical Commissioning Groups (CCGs) are required to produce annual plans detailing their commissioning intentions and spending plans for the coming financial year.
- 1.2 CCG operating plans are lengthy and often highly technical documents. East Sussex CCGs have therefore been asked to outline their 2016/17 priorities to the HOSC.
- 1.3 Papers from Eastbourne, Hailsham & Seaford CCG and Hastings & Rother CCG are included as **Appendix 1** to this report. Each CCG's end of year financial projections are also included in the appendix. The full operating plans will be available on the CCGs' websites:

[Eastbourne, Hailsham and Seaford CCG](#) (from 18 March onwards):

[Hastings and Rother CCG](#) (from 18 March onwards):

2. Conclusion and recommendation

- 2.1 HOSC members are asked to consider and comment on the CCG operating plans and end of year financial projections.

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